

Three year LAC numbers per school based on LAC data

| School | 2018 | 2019 | 2020 | Total | Average | 3-2-1 Average | total allocation | ClusterTotal | Cluster LAC ready | |
|---|------|------|------|-------|--------------|---------------|-------------------|--------------|-------------------|------|
| Brynmill Primary School | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | £19,293.10 | £1,000.00 | BG |
| Grange Primary School | 0 | 0 | 4 | 4 | 1.33 | 2.00 | £1,913.36 | | | BG |
| Oystermouth Primary School | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | | BG |
| Portmead Primary School | 2 | 0 | 3 | 5 | 1.67 | 1.83 | £1,753.92 | | | BG |
| Cadle Primary School | 2 | 3 | 4 | 9 | 3.00 | 3.33 | £3,188.94 | | | BG |
| Whitestone Primary School | 1 | 1 | 3 | 5 | 1.67 | 2.00 | £1,913.36 | | | BG |
| Blaenymaes Primary School | 5 | 6 | 1 | 12 | 4.00 | 3.33 | £3,188.94 | | | BG |
| Bishop Gore School | 6 | 8 | 8 | 22 | 7.33 | 7.67 | £7,334.57 | | | BG |
| LAC ready cluster allocation | | | | | 19.00 | 20.17 | £19,293.10 | | | |
| Bichopgore cluster | | | | | | | £1,000.00 | | | |
| | | | | | | | £20,293.10 | | | |
| Clydach Primary School | 1 | 4 | 2 | 7 | 2.33 | 2.50 | £2,391.71 | £24,714.30 | £1,000.00 | BGRO |
| Glais Primary School | 3 | 2 | 0 | 5 | 1.67 | 1.17 | £1,116.13 | | | BGRO |
| Craigfelen Primary School | 2 | 6 | 2 | 10 | 3.33 | 3.33 | £3,188.94 | | | BGRO |
| Birchgrove Primary School | 5 | 9 | 8 | 22 | 7.33 | 7.83 | £7,494.01 | | | BGRO |
| Birchgrove Comprehensive School | 14 | 11 | 10 | 35 | 11.67 | 11.00 | £10,523.51 | | | BGRO |
| LAC ready cluster allocation | | | | | 26.33 | 25.83 | £24,714.30 | | | |
| Birchgrove cluster | | | | | | | £1,000.00 | | | |
| | | | | | | | £25,714.30 | | | |
| Crwys Primary School | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | £3,029.49 | £1,000.00 | BISH |
| Knelston Primary School | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | | BISH |
| Newton Primary School | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | | BISH |
| Pennard Primary School | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | | BISH |
| Mayals Primary School | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | | BISH |
| Bishopston Comprehensive School | 1 | 0 | 0 | 1 | 0.33 | 0.17 | £159.45 | | | BISH |
| Bishopston Primary School | 3 | 3 | 3 | 9 | 3.00 | 3.00 | £2,870.05 | | | BISH |
| LAC ready cluster allocation | | | | | 3.33 | 3.17 | £3,029.49 | | | |
| Bishopston cluster | | | | | | | £1,000.00 | | | |
| | | | | | | | £4,029.49 | | | |
| Y G G Tan-y-Lan | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | £6,537.33 | £1,000.00 | BT |
| Y G Y Cwm | 0 | 0 | 1 | 1 | 0.33 | 0.50 | £478.34 | | | BT |
| Y G G Lonlas | 0 | 0 | 2 | 2 | 0.67 | 1.00 | £956.68 | | | BT |
| Y G G Tirdeunaw | 1 | 1 | 0 | 2 | 0.67 | 0.50 | £478.34 | | | BT |
| Y G G Gellionnen | 2 | 2 | 2 | 6 | 2.00 | 2.00 | £1,913.36 | | | BT |
| Ysgol Gyfun Bryn Tawe | 2 | 3 | 3 | 8 | 2.67 | 2.83 | £2,710.60 | | | BT |
| LAC ready cluster allocation | | | | | 6.33 | 6.83 | £6,537.33 | | | |
| Ysgol Gyfun Bryn Tawe cluster | | | | | | | £1,000.00 | | | |
| | | | | | | | £7,537.33 | | | |
| St David's R C Primary School | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | £15,306.92 | £1,000.00 | BV |
| St Illtyd's R C Primary School | 0 | 0 | 7 | 7 | 2.33 | 3.50 | £3,348.39 | | | BV |
| St Joseph's Catholic Primary School (Clydach) | 2 | 0 | 0 | 5 | 0.67 | 0.33 | £318.89 | | | BV |
| St Joseph's Cathedral Primary School (Green Hill) | 2 | 4 | 2 | 8 | 2.67 | 2.67 | £2,551.15 | | | BV |
| Bishop Vaughan Catholic School | 5 | 8 | 12 | 25 | 8.33 | 9.50 | £9,088.48 | | | BV |
| LAC ready cluster allocation | | | | | 14.00 | 16.00 | £15,306.92 | | | |
| Bishop Vaughan Cluster | | | | | | | £1,000.00 | | | |
| | | | | | | | £16,306.92 | | | |

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|-------------------------------------|----|----|----|----|-------|-------|-------------------|------------|----|
| Danygraig Primary School | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | CH |
| Pentrechwyth Primary School | 2 | 1 | 3 | 5 | 2.00 | 2.17 | £2,072.81 | | CH |
| Talycopa Primary School | 3 | 2 | 4 | 9 | 3.00 | 3.17 | £3,029.49 | | CH |
| Trallwn Primary School | 3 | 4 | 10 | 17 | 5.67 | 6.83 | £6,537.33 | | CH |
| St Thomas Community Primary School | 5 | 4 | 2 | 12 | 3.67 | 3.17 | £3,029.49 | | CH |
| Cwmglas Primary School | 6 | 4 | 8 | 18 | 6.00 | 6.33 | £6,058.99 | | CH |
| Cefn Hengoed Community School | 8 | 14 | 15 | 37 | 12.33 | 13.50 | £12,915.21 | | CH |
| | | | | | 32.67 | 35.17 | £33,643.33 | £33,643.33 | |
| LAC ready cluster allocation | | | | | | | £1,000.00 | £1,000.00 | |
| Cefn Hengoed Cluster | | | | | | | £34,643.33 | | |
| Christchurch CiW Primary School | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | DT |
| Gors Primary School | 0 | 0 | 1 | 1 | 0.33 | 0.50 | £478.34 | | DT |
| St Helen's Primary School | 0 | 0 | 3 | 3 | 1.00 | 1.50 | £1,435.02 | | DT |
| Gendros Primary School | 0 | 1 | 0 | 1 | 0.33 | 0.33 | £318.89 | | DT |
| Terrace Road Primary School | 2 | 1 | 3 | 6 | 2.00 | 2.17 | £2,072.81 | | DT |
| Sea View Primary School | 2 | 6 | 4 | 12 | 4.00 | 4.33 | £4,145.62 | | DT |
| Townhill Primary School | 6 | 6 | 9 | 21 | 7.00 | 7.50 | £7,175.12 | | DT |
| Dylan Thomas Community School | 13 | 12 | 11 | 36 | 12.00 | 11.67 | £11,161.30 | | DT |
| | | | | | 26.67 | 28.00 | £26,787.11 | £26,787.11 | |
| LAC ready cluster allocation | | | | | | | £1,000.00 | £1,000.00 | |
| Dylan Thomas Cluster | | | | | | | £27,787.11 | | |
| Llanrhidian Primary School | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | G |
| Penclawdd Primary School | 0 | 1 | 1 | 1 | 0.67 | 0.83 | £797.24 | | G |
| Gowerton Primary School | 1 | 1 | 1 | 4 | 1.00 | 1.00 | £956.68 | | G |
| Pen-y-Fro Primary School | 1 | 1 | 2 | 4 | 1.33 | 1.50 | £1,435.02 | | G |
| Waunarwydd Primary School | 3 | 1 | 2 | 6 | 2.00 | 1.83 | £1,753.92 | | G |
| Gowerton School | 6 | 4 | 6 | 15 | 5.33 | 5.33 | £5,102.31 | | G |
| | | | | | 10.33 | 10.50 | £10,045.17 | £10,045.17 | |
| LAC ready cluster allocation | | | | | | | £1,000.00 | £1,000.00 | |
| Gowerton Cluster | | | | | | | £11,045.17 | | |
| Y G G Y Login Fach | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | GG |
| Y G G Bryniago | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | GG |
| Y G G Bryn-Y-Mor | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | GG |
| Y G G Llwynderw | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | GG |
| Y G G Pontybrenin | 0 | 0 | 1 | 1 | 0.33 | 0.50 | £478.34 | | GG |
| Ysgol Gyfun Gwyr | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | GG |
| | | | | | 0.33 | 0.50 | £478.34 | £478.34 | |
| LAC ready cluster allocation | | | | | | | £1,000.00 | £1,000.00 | |
| Ysgol Gyfun Gwyr cluster | | | | | | | £1,478.34 | | |
| Glyncollen Primary School | 0 | 0 | 1 | 1 | 0.33 | 0.50 | £478.34 | | M |
| Ynystawe Primary School | 0 | 0 | 1 | 1 | 0.33 | 0.50 | £478.34 | | M |
| Pentre'r Graig Primary School | 0 | 3 | 2 | 5 | 1.67 | 2.00 | £1,913.36 | | M |
| Morrison Primary School | 4 | 1 | 2 | 7 | 2.33 | 2.00 | £1,913.36 | | M |
| Clase Primary School | 6 | 3 | 2 | 11 | 3.67 | 3.00 | £2,870.05 | | M |
| Cwmrhydyceirw Primary School | 3 | 7 | 7 | 13 | 5.67 | 6.33 | £6,058.99 | | M |
| Morrison Comprehensive School | 15 | 13 | 13 | 41 | 13.67 | 13.33 | £12,755.77 | | M |
| | | | | | 27.67 | 27.67 | £26,468.21 | £26,468.21 | |
| LAC ready cluster allocation | | | | | | | £1,000.00 | £1,000.00 | |

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|--------------------------------------|------------|------------|------------|------------|---------------|---------------|--------------------|--------------------|-------------------|-------------------|
| Morriston Cluster | | | | | | | | £27,468.21 | | |
| Cila Primary School | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | | O |
| Hendrefoilan Primary School | 0 | 1 | 1 | 2 | 0.67 | 0.83 | £797.24 | | | O |
| Sketty Primary School | 1 | 1 | 7 | 9 | 3.00 | 4.00 | £3,826.73 | | | O |
| Dunvant Primary School | 3 | 3 | 2 | 8 | 2.67 | 2.50 | £2,391.71 | | | O |
| Olchfa School | 7 | 8 | 10 | 25 | 8.33 | 8.83 | £8,450.69 | | | O |
| Parkland Primary School | 7 | 10 | 8 | 25 | 8.33 | 8.50 | £8,131.80 | | | O |
| LAC ready cluster allocation | | | | | | | | £23,598.17 | £23,598.17 | £1,000.00 |
| Olchfa Cluster | | | | | | | | £24,598.17 | | |
| Penyrheol Primary School | 1 | 0 | 0 | 1 | 0.33 | 0.17 | £159.45 | | | P |
| Casllwchwr Primary School | 2 | 2 | 2 | 6 | 2.00 | 2.00 | £1,913.36 | | | P |
| Gorseinon Primary School | 3 | 5 | 7 | 15 | 5.00 | 5.67 | £5,421.20 | | | P |
| Pontybrenin Primary School | 6 | 5 | 6 | 17 | 5.67 | 5.67 | £5,421.20 | | | P |
| Tre Uchaf Primary School | 5 | 4 | 6 | 14 | 5.00 | 5.17 | £4,942.86 | | | P |
| Penyrheol Comprehensive School | 9 | 7 | 10 | 26 | 8.67 | 8.83 | £8,450.69 | | | P |
| LAC ready cluster allocation | | | | | | | | £26,308.77 | £26,308.77 | £1,000.00 |
| Penyrheol cluster | | | | | | | | £27,308.77 | | |
| Brynhyfryd Primary | 1 | 1 | 4 | 6 | 2.00 | 2.50 | £2,391.71 | | | PENT |
| Clwyd Primary School | 4 | 0 | 2 | 6 | 2.00 | 1.67 | £1,594.47 | | | PENT |
| Hafod Primary School | 1 | 3 | 2 | 6 | 2.00 | 2.17 | £2,072.81 | | | PENT |
| Waun Wen Primary School | 1 | 4 | 1 | 6 | 2.00 | 2.00 | £1,913.36 | | | PENT |
| Plasmarl Primary School | 4 | 3 | 4 | 11 | 3.67 | 3.67 | £3,507.84 | | | PENT |
| Gwyrosydd Primary School | 6 | 3 | 3 | 12 | 4.00 | 3.50 | £3,348.39 | | | PENT |
| Burlais Primary School | 5 | 5 | 4 | 14 | 4.67 | 4.50 | £4,305.07 | | | PENT |
| Pentrehafod School | 4 | 5 | 13 | 21 | 7.33 | 8.83 | £8,450.69 | | | PENT |
| LAC ready cluster allocation | | | | | | | | £27,584.34 | £27,584.34 | £1,000.00 |
| Pentrehafod cluster | | | | | | | | £28,584.34 | | |
| Pengelli Primary School | 0 | 0 | 0 | 0 | 0.00 | 0.00 | £0.00 | | | PONT |
| Pontlliw Primary School | 1 | 0 | 0 | 1 | 0.33 | 0.17 | £159.45 | | | PONT |
| Penllergaer Primary School | 2 | 1 | 2 | 5 | 1.67 | 1.67 | £1,594.47 | | | PONT |
| Llangyfelach Primary School | 5 | 2 | 3 | 10 | 3.33 | 3.00 | £2,870.05 | | | PONT |
| Pontarddulais Primary School | 8 | 5 | 4 | 16 | 5.67 | 5.00 | £4,783.41 | | | PONT |
| Pontarddulais Comprehensive School | 6 | 9 | 9 | 23 | 8.00 | 8.50 | £8,131.80 | | | PONT |
| LAC ready cluster allocation | | | | | | | | £17,539.18 | £17,539.18 | £1,000.00 |
| Pontarddulais Cluster | | | | | | | | £18,539.18 | | |
| City & County of Swansea PRU | 13 | 13 | 12 | 44 | 12.67 | 12.50 | £11,958.53 | | | PRU |
| Ysgol Pen-y-Bryn | 4 | 2 | 2 | 8 | 2.67 | 2.33 | £2,232.26 | | | PYB |
| Ysgol Crug Glas | 2 | 3 | 2 | 7 | 2.33 | 2.33 | £2,232.26 | | | YCG |
| LAC ready cluster allocation | | | | | | | | £16,423.05 | £16,423.05 | £1,000.00 |
| Special schools / PRU cluster | | | | | | | | £17,423.05 | £17,423.05 | £15,000.00 |
| Totals | 259 | 266 | 317 | 842 | 280.67 | 290.33 | £292,756.80 | £277,756.80 | £15,000.00 | |

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| £ per pupil based on share of £ | £1,072.42 | £1,044.20 | £876.20 | £329.88 | £989.63 | £956.68 |
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Allocation £292,756.80 less £15,000 for LAC readiness.

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| Allocations to schools excluding LAC ready amount | £277,756.80 |
| Training on educational outcomes for adopted learn | £0.00 (ERW funded) |
| LAC Readiness | £15,000.00 |
| Literacy | £0.00 (ERW funded) |
| Swansea LAC in schools in England | £0.00 (ERW funded) |
| Total LA allocation | £292,756.80 |